

2017/18 Pupil Premium Forecasted Spending

Pupil Premium is funding given to schools to help to support disadvantaged students, and to help to close the gap in attainment between these students and their peers. It is allocated to schools for every student who has been registered for free school meals at any point in the last six years, and for Looked After Children.

in April 2017, we had 422 Pupil Premium students, making up 47% of our school population. We will receive £935 per Pupil Premium student, giving a total of £397,570 in Pupil Premium funding.

This represents our intended spend for this academic year. The areas of spend will be areas of spend in 2016/17 with a few changes where the evaluation indicated that this was not particularly effective.

At The Crest Academy, we are committed to reducing the attainment difference between our disadvantaged students and their peers, and we hope to do this by ensuring that all our students get access to a relevant and inspiring curriculum, the best teaching and learning, and targeted support.

Ms Rumi Khatun (Vice Principal) is the senior colleague with responsibility for Pupil Premium.

Allocation	Summary of predicted spending 2017/18
£100,000	Reduced teacher student ratio to allow for more personalised provision.
£20,000	Small group teaching in maths, English and science throughout KS3 and KS4 including 1 to 1 tuition for key pupil premium learners.
£19,000	Greenhouse Table Tennis Coaching for Pupil Premium Students.
£26,000	Greenhouse Basketball Coaching Programme for Pupil Premium Students.
£14,000	UKSA Sailing Trip for Pupil Premium Students.

Allocation	Summary of predicted spending 2017/18
£13,000	Extended school activities for PP students
£30,000	Appointment of academy counsellor
£100,000	Alternative vocational and educational provision (right track, college placements, Academy 21, Epic Learning).
£20,000	ICT licensing programmes for Lexia and Accelerated Reader.
£50,000	Extended provision including salary/overtime costs related to holiday revision classes, homework club and specialist programmes focused on raising achievement of Pupil Premium students.
£5,000	Special awards.
£397,000	Total

The level of the premium in 2015/16 was £935 per eligible pupil.

Local authorities are responsible for looked after children in care and will make payments to schools and academies where an eligible looked after child is on roll.

The Government decided that eligibility for the Pupil Premium from 2012-13 will be extended to pupils who have been eligible for FSM at any point in the last 6 years (FSM6). Research showed that, as a group, children who have been eligible for FSM at any point in time have consistently lower educational attainment than those who have never been eligible for FSM.

Evaluation of Pupil Premium spend in 2016/2017 (PPG)

Number of Pupils and Pupil Premium Grant (PPG) Received 2016/17

Number of Pupils eligible for PPG	532
Amount of PPG received per eligible pupil	£935
Total amount of PPG received in 2016/2017	£497,420

This table outlines how different groups of students performed in the last academic year. It is clear from these outcomes that Pupil Premium students make very good progress. This provides evidence that the academy uses the Pupil Premium funding effectively.

2016/2017	All school	PP	NonPP
9-4 in En & Ma	64%	63%	65%
9-5 En & Ma	40%	39%	42%
Ebacc (achieved)	21%	16%	26%
Ebacc (entered)	39%	31%	44%
P8 (provisional)	0.44	0.07	0.82
A8	42.32	42.01	42.56

Having reviewed the Pupil Premium spending for 2016/2017 and based on students' needs:

This academic year's spending will be maintained on counselling services using an in house fully qualified counsellor and also improving staff CPD in developing expertise in supporting disadvantaged students. We will reduce the amount spent on alternative provision as we have developed a partnership with an external provider who will base their provision at the academy from January 2018. We have also decreased the amount spent on reducing the teacher pupil ratio.